

RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

Decision Maker	Decision Type	Date
Cllr A Jabbar	Delegated	19 th June 2018

Transport Capital Programme 2018/19: Budget Update Report 1

Decision (s)

This report details budget changes within the agreed 2018/19 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

- Agree the required budget changes as outlined in Appendix A to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.
- Accept the additional grant from the Local Highways Maintenance Incentive Fund (£411k) and the Pothole Action Fund (£402k) and agree the use of these grants on the works outlined in the report.
- Accept a Grant in aid contribution of £49k from the Environment Agency together with a council resource contribution of £6k for flood defence scheme on Grasmere Road, Royton.
- Agree the transfer of £175k from the school's capital maintenance budget for the flood defence schemes at Broome's Park, Chadderton.
- Agree a council resource contribution of approx. £43k on the Delph New Road flood defence scheme within the transport capital programme resources.

Exempt/Confidential Report		No
Key Decision		No



Reasons for the decision(s)

This report details budget changes within the agreed 2018/19 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Options/Alternatives considered

Option 1:

- Agree the required budget changes as outlined in Appendix A to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.
- Accept the additional grant from the Local Highways Maintenance Incentive Fund (£411k) and the Pothole Action Fund (£402k) and agree the use of these grants on the works outlined in the report.
- Accept a Grant in aid contribution of £49k from the Environment Agency together with a council resource contribution of £6k for flood defence scheme on Grasmere Road, Royton.
- Agree the transfer of £175k from the school's capital maintenance budget for the flood defence schemes at Broome's Park, Chadderton.
- Agree a council resource contribution of approx. £43k on the Delph New Road flood defence scheme within the transport capital programme resources.

Option 2:

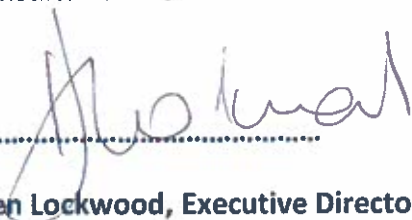
Do not agree the required budget changes as outlined in the appendix to this report and do not accept the additional grant monies.

Conflict of Interest declared

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(Councillor Jabbar, Cabinet Member for Finance and Corporate Resources)

In consultation with

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(Helen Lockwood, Executive Director Economy, Skills and Neighbourhoods)



Oldham
Council

Decision made pursuant to:

- a) Delegation to Cabinet Member under the Council's scheme of delegation. Contract £100,000 - £400,000 and Key decisions.**

